

SAMPLE ECO-OLYMPICS BUDGET

October 3 - November 7

Item	Quantity	Per item cost	Total
Advertising			
Chronicle Ads (quarter page)	10	\$ 136.08	\$ 1,360.80
Chronicle Finale Ad (half page)	1	\$ 276.16	\$ 276.16
Flyers (100% recycled, chlorine free paper)	2000	\$ 0.07	\$ 140.00
Advertising subtotal			\$ 1,776.96

Champion Prize			
Ben & Jerry's Ice Cream Party	150	\$ 1.20	\$ 180.00
Organic cotton Eco-Champions T-shirts	120	\$ 5.95	\$ 714.00
T-shirt design fee	1	\$ 15.00	\$ 15.00
T-shirt shipping	1	\$ 30.00	\$ 30.00
Plaque/Trophy	1	\$ 25.00	\$ 25.00
Champion prize subtotal			\$ 964.00

Individual Prizes			
17" Flat Screen TV (EnergyStar)	1	\$ 649.00	\$ 649.00
Ultimate K-Ville Tent	1	\$ 200.00	\$ 200.00
Mountain Bike	1	\$ 147.00	\$ 147.00
Signed Men's Basketball basketball	1	\$ -	\$ -
Signed Men's Basketball poster	1	\$ -	\$ -
iPod Accessories	2	\$ -	\$ -
\$50 gift certificates to Duke Stores	3	\$ -	\$ -
Northgate gift certificates (\$100)	5	\$ -	\$ -
Washington Duke - Dinner for Two	1	\$ -	\$ -
Duke bean bag chairs	2	\$ -	\$ -
Prizes subtotal			\$ 996.00

Supplies			
Compact fluorescent light bulbs (\$4,250 value)	850	\$ -	\$ -
Bridge Painting Materials			\$ 80.00
Decorations			\$ 30.00
Miscellaneous supplies			\$ 30.00
Event Supplies subtotal			\$ 140.00

Speaker & Film Fees			
Jeff Barrie - Speaker fee	1	\$ 600.00	\$ 750.00
<i>Kilowatt Ours</i> Film Fee	1	\$ 400.00	\$ 250.00
Speaker & Film Subtotal			\$ 1,000.00

Tot Expenses \$ 4,876.96

Funding			
East Campus Council			\$ 1,000.00
Residential Life & Housing Services			\$ 1,000.00
Duke Green Campus Initiative			\$ 1,500.00
Environmental Alliance budget			\$ 1,376.96
Tot Funding			\$ 4,876.96